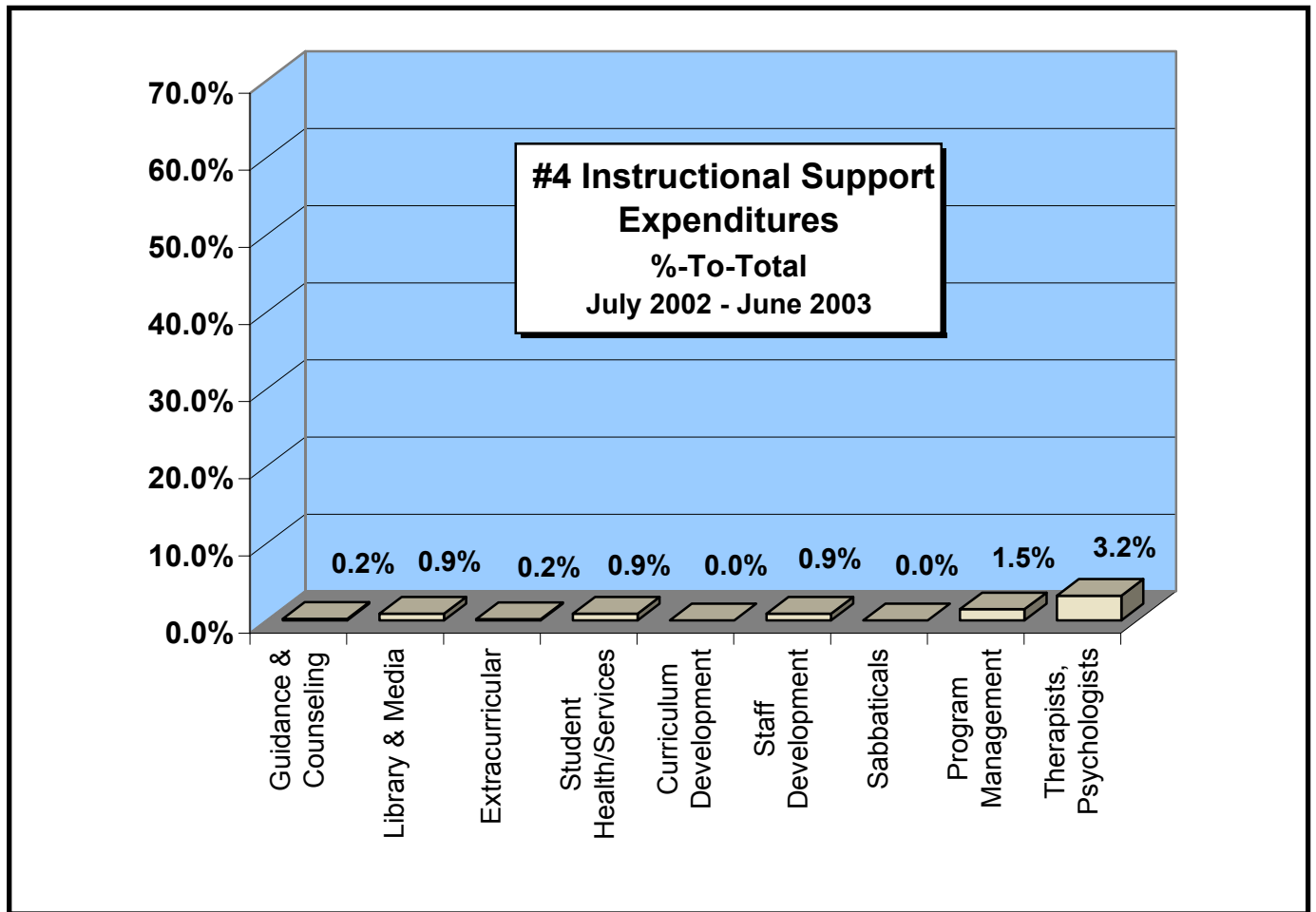


Jamestown School Department



District Enrollment (ADM): 744	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$18,079	\$24	0.2%
Library & Media	\$80,954	\$109	0.9%
Extracurricular	\$15,132	\$20	0.2%
Student Health & Services	\$80,014	\$108	0.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$79,239	\$107	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$131,890	\$177	1.5%
Therapists, Psychologists, et al	\$292,290	\$393	3.2%
Instructional Support Expenditures	\$697,598	\$938	7.7%
Total District	\$9,074,925	\$12,197	100.0%